

Clinton County Regional Educational Service Agency

A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 56 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

	FY:2014-2015			
Total Budget	\$ 25,484,877			
Pupil-FTEs	10,208.35			
ISD Employees	188			
Constituent Districts, PSAs, Nonpublic Schools	11			

B. Travel Information

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

Board Member/Administrator Name				
FY:2015 Total Cost of Air Fare				
FY:2015 Total Cost of Overnight Lodging				
FY:2015 Total Cost of Car Rental				
FY:2015 Total Cost of Meals				
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>		
Not Applicable				

C. Contract Information

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

Subject Matter	Cost	Bid?	Signed by	Position
Dean Transportation - pupil transportation	\$ 1,162,961	Yes	T. White	Past Brd Pres
Family Focus School Intervention Services, Inc. - Special Education Director	\$ 122,904	No	W. Petroelje	Superintendent
PESG, LLC - Substitute Teachers Countywide	\$ 665,300	Yes	W. Petroelje	Superintendent
Lansing Community College - Career Connection classes	\$ 310,811	No	Petroelje/Jackson	Super / CTE Director
Kawkawlin Roofing Company	\$ 297,500	Yes	W. Petroelje	Superintendent
Shiawassee RESD - Network/Server Engineering and Technical Support	\$ 86,000	No	W. Petroelje	Superintendent
Shiawassee RESD - Instructional Service Support	\$ 75,000	No	Hawkins/ Jandernoa	Board Pres./Treasurer
Shiawassee RESD - Technology Coordinator	\$ 30,000	No	Hawkins/ Jandernoa	Board Pres./Treasurer
Michigan State University - Early On Program visits	\$ 45,966	No	W. Petroelje	Superintendent
Assistive Technology Solutions - Accessible Learning Environment	\$ 30,000	No	Petroelje/Diedrich	Super/Prog. Dir.
Christopher Cain - Accessible Learning Environment	\$ 57,450	No	Petroelje/Diedrich	Super/Prog. Dir.
Gary Money - Accessible Learning Environment	\$ 37,500	No	Petroelje/Diedrich	Super/Prog. Dir.
Marquette Alger RESA - Accessible Learning Environment	\$ 40,000	No	W. Petroelje	Superintendent
Cynthia Okolo - Accessible Learning Environment	\$ 30,240	No	W. Petroelje	Superintendent
Ottawa ISD - Accessible Learning Environment	\$ 41,330	No	W. Petroelje	Superintendent
AGK Consulting - Comprehensive System of Personnel Development	\$ 65,000	No	C. Callahan	Director of Innovative Projects
Big Lesson, LLC - Annie's Big Nature Lesson Program Coordination	\$ 34,000	No	L. Schomisch	Business Manager
Public Sector Consulting, Continuous Improvement Monitoring System	\$ 2,200,612	Yes	Schomisch/Brady	Bus Mgr. / MDE Rep

C. Contract Information (continued)

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Subject Matter	Cost	Bid?	Signed by	Position
D. Brightman, Continuous Improvement Monitoring System	\$ 45,000	No	L. Schomisch	Business Manager
Contat Contractual Services, LLC, Continuous Improvement Monitoring System	\$ 35,000	No	L. Schomisch	Business Manager
Educational Consultants, Continuous Improvement Monitoring System	\$ 28,000	No	L. Schomisch	Business Manager
R. Devries, Continuous Improvement Monitoring System	\$ 25,000	No	L. Schomisch	Business Manager
P. Gardner, Continuous Improvement Monitoring System	\$ 30,000	No	L. Schomisch	Business Manager
M. Hockstra, Continuous Improvement Monitoring System	\$ 35,000	No	L. Schomisch	Business Manager
L. Knox, Continuous Improvement Monitoring System	\$ 45,000	No	L. Schomisch	Business Manager
D. MacQuarrie, Continuous Improvement Monitoring System	\$ 30,000	No	L. Schomisch	Business Manager
P. MacQuarrie, Continuous Improvement Monitoring System	\$ 30,000	No	L. Schomisch	Business Manager
T. Pettit, Continuous Improvement Monitoring System	\$ 25,000	No	L. Schomisch	Business Manager
M. Polonowski, Continuous Improvement Monitoring System	\$ 25,000	No	L. Schomisch	Business Manager
J. Richards, Continuous Improvement Monitoring System	\$ 25,000	No	L. Schomisch	Business Manager
M. Tans, Continuous Improvement Monitoring System	\$ 30,000	No	L. Schomisch	Business Manager
Dynamic System Improvement, Continuous Improvement Monitoring System	\$ 65,000	No	L. Schomisch	Business Manager
SPED Solutions Inc. Continuous Improvement Monitoring System	\$ 30,000	No	L. Schomisch	Business Manager
M. Vanderlist, Continuous Improvement Monitoring System	\$ 35,000	No	L. Schomisch	Business Manager
P. Zandt, Continuous Improvement Monitoring System	\$ 38,000	No	L. Schomisch	Business Manager
DeWitt Public Schools, Curriculum Technical Assistance	\$ 38,641	No	W. Petroelje	Superintendent
DeWitt Public Schools, Online Coordinator CTE	\$ 66,757	No	W. Petroelje	Superintendent
DeWitt Commerce Place LLC	\$ 108,456	Yes	Jandernoa/Lentz/ Petroelje	Board Treasurer/ President/ Superintendent
Smith Lawscapes	\$ 26,295	No	L. Schomisch	Business Manager

D. Contract Modification Information

Any contract modifications in excess of \$25,000 for the 2014-15 school year are detailed below.

Modification Description	Additional Amount	Revised Total
Not Applicable	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or in similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Business Manager	\$ 105,882.00	\$ -	\$ -	\$ 6,577.00
CTE Director	\$ 89,080.00	\$ -	\$ -	\$ 12,665.00
Special Education Supervisor	\$ 94,590.00	\$ -	\$ -	\$ 722.00
Instructional Services Director	\$ 88,718.00	\$ -	\$ -	\$ 2,225.00
Special Education Supervisor	\$ 90,255.00	\$ -	\$ -	\$ 676.00
Special Education Supervisor	\$ 90,255.00	\$ -	\$ -	\$ 361.00

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
Not applicable	\$ -

G. Public Relations, Polling, Lobbying, and Legal Services

The 56 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
Thrun Law Firm, PC	Legal Services	\$ 4,181.00
Miller, Johnson, Snell & Cummiskey, PLC	Legal Services	\$ 3,373.75
Secrest, Wardle, Lynch	Legal Services	\$ 1,072.26
Lapoint and Butler, PC	Legal Services	\$ 745.00
Karoub Associates	Legislative Services	\$ 10,000.00

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2014-2015, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
T. Contat	\$ 33,413.50	Continuous Improve. Monitoring Grant	Monitor
D. MacQuarrie	\$ 25,800.00	Continuous Improve. Monitoring Grant	Monitor
P. MacQuarrie	\$ 26,352.25	Continuous Improve. Monitoring Grant	Monitor
M. Holtschlag	\$ 41,408.60	Annie's BIG Nature Lesson	Coordination
Family Focus School Intervention Services	\$ 120,105.68	Special Education Director	Director
AGK Consulting LLC	\$ 62,385.59	Early On Training and Technical Assist	Tech Assist
DeWitt Commerce Place, LLC	\$ 108,456.39	Early On Training and Technical Assist	Rent
C. Cain	\$ 50,520.70	Accessible Learning Environment	Training/Tech Asst
Canis Minor Studio LLC	\$ 38,000.00	Accessible Learning Environment	Training/Tech Asst
G. Money	\$ 30,815.18	Accessible Learning Environment	Training/Tech Asst
C. Okolo	\$ 31,205.52	Accessible Learning Environment	Data Eval

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

	\$ Amount	% of Budget
Administrative costs	\$ 533,158.93	2.09206%
Public Relations, surveys, polling, lobbying legal fees	\$ 19,372.01	0.07601%

J. Motor Vehicle Expenses

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles	Purpose		
2008 Chevrolet Uplander	Student transportation		
2000 GMC Savana	Maintenance vehicle		
2010 Dodge Grand Caravan	Student transportation		