

CLINTON COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY

Annual Website Report

- A. *General Information: ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 56 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business relate functions.*

Total Fiscal Year 2018-2019 Expenditures: \$29,198,876

Pupil FTEs: 10,523.6

ISD Employees: 163

Constituent Districts, PSAs, Nonpublic Schools: 12

- B. *Travel Information: As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 district.*

There were no air fare, overnight lodging, car rental or meal expenditures for reportable staff in 2018-2019.

- C. *Contract Information: ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISD's must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section. Contracts marked with an asterisk* were bid.*

*Public Sector Consultants (Catamaran Grant), \$2,268,483, signed by Business Mgr L. Schomisch
Assistive Technology Solutions LLC (Alt+Shift Grant) \$35,000, signed by Wayne Petroelje, Supt.

B. Rose Consulting (Alt+Shift Grant), up to \$35,000, signed by Wayne Petroelje, Supt.

C. Cain (Alt+Shift Grant), up to \$25,000, signed by Wayne Petroelje, Supt.

D. Koppenhaver (Alt+Shift Grant), up to \$28,200, signed by Wayne Petroelje, Supt.

Good Fruit LLC (Alt+Shift Grant), up to \$25,000, signed by Wayne Petroelje, Supt.

J. Bibbings (Alt+Shift Grant), up to \$55,000, signed by Wayne Petroelje, Supt.

Loyola University (Alt+Shift Grant), up to \$35,000, signed by Wayne Petroelje, Supt.

Marquette Alger RESA (Alt+Shift Grant), up to \$155,000, signed by Wayne Petroelje, Supt.

Ottawa Area ISD (Alt+Shift Grant), up to \$43,076, signed by Wayne Petroelje, Supt.

University of North Carolina (Alt+Shift Grant), \$29,417, signed by Wayne Petroelje, Supt.

BIG Lesson LLC (MISTem Grant), \$13,500, signed by L. Schomisch, Business Mgr.

BIG Lesson LLC (Annie's BIG Nature Lesson), \$34,000, signed by Wayne Petroelje, Supt.

Caring and Sharing Family Life Svcs, (Early On), up to \$59,900, signed by B. Fall, SE Director

Caring and Sharing Family Life Svc, (Early On), up to \$39,900, signed by M. O'Bryant, Board Pres.

Blue Heron (CIMS Grant), up to \$40,000, signed by L. Schomisch, Business Mgr.

DeWitt Public Schools (CTE Coordinator), \$76,888, signed by Wayne Petroelje, Supt.

*Johnson Controls (Security), \$45,638, signed by L. Schomisch, Business Mgr.

Lansing Community College (Voc Ed Instruction), \$348,300, signed by Wayne Petroelje, Supt.

*Michigan Paving and Materials (Parking Lot), \$711,200, signed by L. Schomisch, Business Mgr.

Morrice Area Schools, (GSRP Specialist), \$25,900, signed by Wayne Petroelje, Supt.

Shiawassee RESD (Gen. Ed. Support), \$66,000, signed by Wayne Petroelje, Supt.

Shiawassee RESD (Network/Server Engineering), \$30,000, signed by Wayne Petroelje, Supt.

Wensano LLC (Cleaning), \$74,400, signed by L. Schomisch, Business Mgr.

- D. *Contract Modification Information: Any contract modifications in excess of \$25,000 for the 2018-2019 school year are detailed below.*

There were no contract modifications meeting this definition for 2018-2019.

- E. *Salary, Expense Account and Supplemental Compensation Information: ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed, credentials and skills required, etc. Each classification falls into at least one established salary schedule, which takes into account such factors as seniority in position or similar positions, comparison to similar jobs elsewhere in the community, cost of living factors, etc. In addition, some classifications require travel inside and outside of the ISD, attendance at meetings, and attendance at workshops and conferences. Expenses for these activities are strictly limited in a budget approved annually by the ISD Board of Education.*

The Supervisor of Special Education earned \$89,833.

The Director of the Office of Innovative Projects earned \$92,764.

The Director of Professional Development earned \$101,430.

The Curriculum Coordinator earned \$88,943.

The Director of Business earned \$94,537 plus other compensation of \$6,618.

The Director of Special Education earned \$108,946.

The MiBLSi Implementation Specialist earned \$89,235.

- F. *Fiber Optic/Cable Equipment and Operating System Software for Fiber Optic/Cable Equipment Networks: Many ISD's utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional and administrative resources while reducing overall costs. Through partnerships, ISDs, local schools, county and other governmental units and Central Police Dispatch (911) have access to fiber wide-area networks that are more affordable for all partners.*

There were no reportable expenditures for Fiber Optic or Cable Equipment or OS Software.

- G. *Public Relations, Polling, Lobbying and Legal Services: The 56 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.*

Thrun Law Firm provided legal services in 2018-2019 in the amount of \$10,723.

Karoub Associates provided legislative services in 2018-2019 in the amount of \$11,500.

- H. *IRS Tax Form 1099s in Excess of \$25,000: Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2014-2015, the following projects and services were accomplished under contracts that exceeded \$25,000:*

AGK Consulting LLC, \$63,625 for Early On Training and Technical Assistance

J. Bibbings, \$27,586 for Alt Shift website and promotional services.

M. Holtschlaag, \$47,900 for the coordination of Annie's BIG Nature Lesson.

Dewitt Commerce Place, \$56,383 for the lease of space for the Office of Innovative Projects.

Pro Cut Lawn & Landscapes, \$34,170 for lawn care and snow removal services.
Wensano LLC, \$74,400 for janitorial services.

- I. *Certain ISD Expenditures: Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.*

Administrative costs for 2018-2019 were \$512,616 and amounted to 1.7556% of total expenditures.

Public Relations, surveys, polling, lobbying and legal fees totaled \$22,223 and amounted to .07611% of total expenditures.

- J. *Motor Vehicle Expenses: Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.*

Clinton County RESA owned a 2008 Chevy Uplander and a 2010 Dodge Grand Caravan in 2018-2019 to provide student transportation. The RESA also replaced a 2000 GMC Savana with a 2016 GMC Savana, which served as a maintenance vehicle.