

**Resolution for Adoption by the Board of Education  
Clinton County Regional Educational Service Agency  
Vocational Education Fund**

**RESOLVED**, that this resolution shall be the general appropriations act of the Clinton County Regional Educational Service Agency for the 2017-2018 fiscal year; a resolution to provide for the expenditure of appropriations; and to provide for the disposition of revenue receive by the Clinton County Regional Educational Service Agency.

**BE IT FURTHER RESOLVED**, that the total revenues and fund balance estimated to be available in the vocational education fund or reserved for commitments of the school district for fiscal year 2017-2018 is as follows:

REVENUE:	Local Revenue	\$1,876,201	
	State Aid	\$702,362	
	Federal	\$780,563	
	Other Financing Sources	<u>\$730,053</u>	
	TOTAL REVENUE		\$4,089,179
FUND BALANCE:	Fund Balance, July 1, 2017	\$658,215	
	Committed for Installment Note	\$0	
	Committed for High Incident Items	\$0	
	Committed for Unemployment (Fed)	<u>\$0</u>	
	Undesignated Fund Balance		<u>\$658,215</u>
	Projected Total Available to Appropriate		\$4,747,394

**BE IT FURTHER RESOLVED**, that \$4,095,165 of the total available to appropriate in the general education fund is hereby appropriated in the amount and for the purposes set forth below:

**EXPENDITURES**

Instruction - Basic Programs	\$0	
Instruction - Added Needs	\$840,905	
Instruction – Adult Education	\$0	
Support Services - Pupil Support	\$163,717	
Support Services – Instruction Staff Support	\$282,897	
Support Services - General Administration	\$500	
Support Services - School Administration	\$0	
Support Services – Business Services	\$3,750	
Support Services - Operations & Maintenance	\$28,475	
Support Services – Transportation	\$1,501	
Support Services – Other Central Support	\$25,300	
Community Services	\$0	
Other Financing Uses	<u>\$2,748,120</u>	
Total Appropriated		<u>\$4,095,165</u>

Projected Undesignated Fund Balance June 30, 2018	\$652,229
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**FURTHER RESOLVED**, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

This appropriation shall take immediate effect.

6/04/2018