

**Resolution for Adoption by the Board of Education
Clinton County Regional Educational Service Agency
Vocational Education Fund**

RESOLVED, that this resolution shall be the general appropriations act of the Clinton County Regional Educational Service Agency for the 2018-2019 fiscal year; a resolution to provide for the expenditure of appropriations; and to provide for the disposition of revenue receive by the Clinton County Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and fund balance estimated to be available in the vocational education fund or reserved for commitments of the school district for fiscal year 2018-2019 is as follows:

REVENUE:	Local Revenue	\$1,892,634	
	State Aid	\$455,738	
	Federal	\$852,340	
	Other Financing Sources	<u>\$776,654</u>	
	TOTAL REVENUE		\$3,977,366
FUND BALANCE:	Projected Fund Balance, July 1, 2018	\$652,229	
	Committed for Installment Note	\$0	
	Committed for High Incident Items	\$0	
	Committed for Unemployment (Fed)	<u>\$0</u>	
	Undesignated Fund Balance		<u>\$652,229</u>
	Projected Total Available to Appropriate		\$4,629,595

BE IT FURTHER RESOLVED, that \$4,076,837 of the total available to appropriate in the general education fund is hereby appropriated in the amount and for the purposes set forth below:

EXPENDITURES

Instruction - Basic Programs	\$0	
Instruction - Added Needs	\$984,484	
Instruction – Adult Education	\$0	
Support Services - Pupil Support	\$154,370	
Support Services – Instruction Staff Support	\$308,137	
Support Services - General Administration	\$500	
Support Services - School Administration	\$0	
Support Services – Business Services	\$3,800	
Support Services - Operations & Maintenance	\$3,000	
Support Services – Transportation	\$2,750	
Support Services – Other Central Support	\$10,000	
Community Services	\$0	
Other Financing Uses	<u>\$2,609,796</u>	
Total Appropriated		<u>\$4,076,837</u>

Projected Undesignated Fund Balance June 30, 2019	\$552,758
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FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

This appropriation shall take immediate effect.

6/04/2018