

Resolution for Adoption by the Board of Education
Clinton County Regional Educational Service Agency
Vocational Education Fund

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund or reserved for commitments of the school district for fiscal year 2024-2025 is as follows:

Revenue:	Local	\$2,856,341	
	State	1,030,215	
	Federal	877,919	
	Other Financing Sources	1,222,208	
	Total Revenue		\$5,986,683
Fund Balance:	Fund Balance, July 1, 2024	<u>1,704,694</u>	
	Undesignated fund balance		<u>1,704,694</u>
	Total Available to Appropriate		\$7,691,377

Be it further resolved that \$5,998,427 of the total available to appropriate in the vocational education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Instruction - Basic Programs	\$0
	Instruction - Added Needs	1,812,508
	Instruction - Adult Education	0
	Support Services - Pupil Support	412,353
	Support Services - Instructional Staff Support	371,829
	Support Services - General Administration	2,000
	Support Services - School Administration	0
	Support Services - Business Services	3,734
	Support Services - Operations and Maintenance	6,468
	Support Services - Transportation	17,593
	Support Services - Other Central Support	20,900
	Community Services	500
	Other Financing Uses	<u>3,350,542</u>
	Total Appropriated	\$5,998,427
Projected Undesignated Fund Balance June 30, 2025		1,692,950

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation resolution shall take immediate effect.

Ayes: Members

Nays: Members

6/16/2025

Date _____

President, Board of Education